



2026 Healthy Cities Landcare Grants Program

Example project budget

Item Description	Funding Requested (ex GST)	In-Kind Contribution (ex GST)
Project management and administration 60hrs x \$50/hr	\$ 2,400.00	
Native tubestock 5000 plants including grasses, shrubs and trees @\$2.00 each	\$ 10,000.00	
Tree Guards - Biodegradable Fibreboard 300x95x95 (1000 units @ 0.70 each) for trees	\$ 700.00	
Bamboo Stakes (2000 units (2 per guard) @ 0.23 each)	\$ 460.00	
Council recycled guards and stakes (3,000 x \$2/each) to protect shrubs		\$ 6,000.00
Jute Weed Mats (100 per pack - 10 units @ \$135 each)		\$ 1,350.00
Mulch (68 cubic meters @ \$65 per cubic meter)	\$ 4,420.00	
Site prep (bush regen contractor hours) weed control, lay mulch (40 hours @ \$55/hr)	\$ 2,200.00	
Volunteer Coordinator wages for x2 school excursions (8 hours @ \$50/hr)		\$ 400.00
In Kind Volunteer Coordinator supervision during planting events (25 hours @ \$50/hr)		\$ 1,250.00
In kind (minimum) site maintenance and monitoring by volunteers (84 hours @ \$50/hr)		\$ 4,200.00
In kind restoration ecologist monitoring and pest control (30 hours @ \$50/hr)		\$ 1,500.00
In kind seed collection and propagation (30 hours @ \$50/hr)		\$ 1,500.00
Advertising - printing flyers 500@ \$0.50c, social and print media advertising	\$ 500.00	
Community planting days catering 50 x \$10pp	\$ 500.00	
Use of landcare group equipment/ fuel/ power		\$ 500.00
Community planting day 50 volunteers x 2hrs x \$45ph		\$ 4,500.00
TAFE venue for presentation		\$ 300.00
Project maintenance beyond August 26 for follow up weed management by contractor (2 days), replacement plants or mulch and watering	\$ 2,200.00	\$ 1,500.00

Budget Totals

Total Funding Requested (ex GST)	Total In-Kind Contribution (ex GST)	Total Project Cost (ex GST)
\$23,380.00	\$23,000.00	\$46,380.00

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